

## RSAC Annual Report 2016-17

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### Department Mission:

The LGBT Resource Center provides support, education, and advocacy regarding sexual orientation and gender identity for the UCR campus community.

### Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

### EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Cultural & Educational Programs	\$12,916.25	
Asterisk Trans* Conference & iPresente! Conference	\$25,615.84	
Student Delegations to BlaqOUT Conference, QACON, & QTPOCC	\$17,655.73	
S&E for Staff Support & Professional Development	\$7,723.01	
Student Assistant Wages + Benefits	\$6,314.69	
Core Center Programs	\$7,154.57	
Mural Project	\$0	
Marketing	\$4,936.45	
Office Furniture	\$4,514.79	
Student Delegation to Creating Change	\$0	
UCOP Assessment Reserve	\$3,030.19	
RSAC Stipends	\$1,500.00	
Diversity Council	\$0	
Guidebook Mobile App	\$2,154.00	
Other – Catering & P&R for RSAC Meetings	\$284.48	
<b>Totals – based on projected budget</b>	<b>\$93,800</b>	<b>\$0</b>
<b>Additional Funding – Summer Session</b>	<b>\$5,490</b>	<b>\$5,490</b>
<b>Final Totals</b>	<b>\$99,290</b>	<b>\$5,490</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

Summer Session 1 fees fall into the ending fiscal year and not the new fiscal year. Summer Session 1 2016 funds were not transferred into the 2015-16 fiscal year, but were instead transferred into the 2016-17 fiscal year. Thus, funds from both Summer Session 1 2016 and Summer Session 1 2017 were part of the 2016-17 budget. Funds were not factored into the projected budget and were transferred too late to use at the end of the 2016-17 fiscal year.

**Overview of Programs, Services, Staffing, & Support****Budget Item: Campus-wide Programming**

HESSR funded many campus-wide events open to all Highlanders. In addition to this list, the center also supported student delegations to 3 regional conferences and hosted 2 regional conferences (see more info below in separate budget descriptions). All of these events were collaborations either with other departments or with student organizations.

1. Coming Out Dance
2. Fall Midterms Study Break
3. True Life: I'm Middle Eastern and Queer
4. "In the Country We Love: My Family Divided" with Diane Guerrero
5. Election 2016 Live
6. Spoken Word Therapy w/ David Romero
7. "How I Survived the Gay Rights Movement as a Trans Person of Color" w/ J Mase III
8. Pronouns & Pie
9. Trans Pride Reception
10. "Know Better / Do Better: Campus Racism & You" w/Lawrence Ross
11. Unity Hour at the LGBTRC
12. MIND/GAME: The Unquiet Journey of Chamique Holdsclaw
13. Black Lives Matter Movement w/Alicia Garza & Patrisse Cullors
14. Winter Midterms Study Break
15. Muslim Student Association Conference
16. Esteem Self-Defense Workshops
17. Dragalicious Drag Ball XIV – REWIND
18. Spring Midterms Study Break
19. Intimate Violence & Beyond Criminal Justice Interventions w/Mia Mingus
20. "Moonlight" Screening with Dr. Ashon Crawley
21. "Nước" & "Queer Vietnameseness" Films Screenings + Conversation with Filmmaker Quynh Nguyen-

**Budget Item: Asterisk Trans\* Conference & ¡Presente! Conference**

¡Presente! Conference – featuring Zoey Luna & her mother Ofelia, A.B. Soto, Alan Pelaez, Bamby Salcedo, and 17 workshops. This new conference was organized with La Familia de UCR and Chicano Student Programs, to create "Un Espacio For Our QT Community." 275 people connected from 33 college campuses.

3<sup>rd</sup> Asterisk Trans\* Conference – featuring Drago Renteria, Trans Chorus L.A., Isa Noyola, J Mase III, Vita E, and 22 workshops. This annual conference is organized with Asterisk of UCR and is partially supported by a \$5,000 grant from The California Endowment. The conference brings together trans people and allies to address trans health and well-being, and provides education and resources for trans youth advocates. 457 people connected from 50 college campuses.

**Budget Item: Student Delegations to BlaqOUT Conference, QACON, & QTPOC Conference**

In Spring, UC Davis hosted the BlaqOUT Conference, UC Berkeley hosted the Queer & Asian Conference, and UC Santa Cruz hosted the Queer &/or Trans People of Color Conference. The center assisted students with travel and hotel rooms. APSP co-sponsored the QACON delegation. Overall, 50 students represented UCR at regional LGBTQ college conferences, and all the students contributed to a written report on what they learned from the experience.

#### Budget Item: **S&E for Staff Support & Professional Development**

The purpose of Supplies & Expenses (S&E) for staff is to provide the resources they need to work in the center and to promote their professional development. The campus-wide standard is \$5,000 per staff person, but center staff are not funded in full by Student Service Fees. This year, HESSR funds purchased a dry erase white board for the Meeting Room, two file cabinets to replace lost storage space to make way for the R'Pantry in Costo Hall, staff professional development travel to the NASPA Conference, a staff training DVD, and student and staff travel to the WWU Queer Comic Con to research and make connections for the 2018 queer comic con **geekOUTucr**.

#### Budget Item: **Student Assistant Wages + Benefits**

Student Services Fees no longer provide temporary funding for the center's student assistants. Four student assistants kept the center open in the evenings until 8pm. One student assistant also worked on the center's Social Media outreach. Student assistants worked over 600 hours this academic year.

#### Budget Item: **Core Programs**

HESSR funds are used to cover core center programs that in the past were funded by temporary Student Services Fees funding. These are programs that the center presents annually, and some are also supported in part by permanent Student Service Fees.

1. Infographic of 2015-16 Year in Review x 5,000 – printing for outreach to current and prospective students
2. Tuesday Talks – quarterly marketing
3. Q-Camp: An Orientation to Campus Life for LGBT Students and Allies
4. Community OUTreach Educators/CORE Retreat
5. Community OUTreach Educators/CORE Fall Meeting
6. Community OUTreach Educators/CORE Fall Social
7. Pride Prom
8. Lambda Celebration

#### Budget Item: **Mural Project**

Our original HESSR budget proposal included funds to create a mural for the center space. However, we were unable to identify an artist this academic year we would be happy to work with, so we redirected funds towards other needs. We are also aware of talk about a People of Color mural either within Costo Hall or on an exterior wall in the HUB. In the future, we might wish to support a POC mural, too.

#### Budget Item: **Marketing**

The center invested in marketing items to raise awareness of the center on campus.

- Guide/Center wallet cards P&R x 2,000
- Phone Friends x 2,500
- Water bottles x 100
- Credit card size USB drives x 150

#### Budget Item: **Office Furniture**

The center's Resource Library was converted to a Quiet Room, as a step to creating a confidential counseling space for CAPS to use inside the center. The Quiet Room has new arm chairs, ottomans, lighting, and noise-reduction panels on the walls.

**Budget Item: Student Delegation to Creating Change**

The center's original HESSR budget proposal included funds to support student travel to the national Creating Change Conference. However, students funded in the previous academic year to this conference did not meet the minimum requirements to report back to the campus community on what they learned. We decided to redirect funds to other conference delegations and return to a Creating Change delegation in future years.

**Budget Item: UCOP Assessment Reserve**

The UC Office of the President assesses a fee on funds spent two years in the past. In order to prepare for this fee, we set aside funds for a reserve to begin annual payments in fiscal year 2017-18.

**Budget Item: RSAC stipend**

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee.

**Budget Item: Diversity Council**

The Diversity Council did not request any funds support. We redirected funds to other student events.

**Budget Item: Guidebook Mobile App**

The Guidebook mobile app is now a required download for every student attending Highlander Orientation and Transfer Orientation. The center renewed the Guide contract for another year, so students can access information from the center inside the app. Analytics show the center's Guide has been downloaded almost 600 times before Summer 2017.

**Budget Item: Other – Catering & P&R for RSAC Meetings**

The center supported copy costs and meal costs for RSAC meetings.