

**Associated Students Annual Budgets
2018-19**

ASUCR FUNDS = PROJECTED STUDENT ENROLLMENT:

	Three Quarter Average	20,492	X 10.50 X 3	\$645,498
	Summer Fees	6,600	x 7.75	\$51,150
	Organization (Club) Fee	20,492	X 2.00 X 3	\$122,952
	Organization (Club) Fee - Summer	6,600	X 1.5	\$9,900
10701	SVI Conference Fee			\$66,426
10700	UCSA Membership Fee			\$49,820
	GCAP Referenda Income			\$124,549
	Highlander Admin Fee			\$7,200
	GSA Admin Fee			\$3,600
	Interest Income			\$15,000
	<i>Vending Machine Income</i>		<i>Non Student Fee Income</i>	<i>\$25,000</i>
	<i>ATM Income</i>		<i>Non Student Fee Income</i>	<i>\$30,000</i>
	<i>Ticket Commissions</i>		<i>Non Student Fee Income</i>	<i>\$5,000</i>
	Total Income			\$1,156,094

ACCT #	ACCOUNT NAME	NET ALLOCATED
10605	Elections	\$24,370
10611	Executive Vice President	\$23,455
10615	Undergraduate Sustainability Director	\$10,760
20019	GCAP Referenda Expenses	\$124,549
10617	Justice	\$2,240
10618	Marketing & Promotions Director	\$10,990
11999	Bear's Den	\$19,800
10601	Operating	\$440,820
11101-11197	Organizations	\$113,052
10640	Outreach Director	\$4,420
10609	Personnel Director	\$3,145
10608	President	\$24,155
10616	President Pro-Tempore	\$1,835
10621-10642	Senator Stipends (15 each)	\$22,275
10636	Annual Senior BBQ/Match Chancellor	\$15,000
10612	Transfer & Non-Traditional Director	\$4,645
10600-144	UCOP Assessment ASUCR FY2016	\$17,880
10700	UCSA Membership Fee	\$49,820
10619	VP of Campus Internal Affairs (CIA)	\$51,430
10650-10695	VP of External Affairs	\$106,306
10607	VP of Finance	\$12,955
	Total Expenses	\$1,083,901

AMOUNT REMAINING IN STUDENT FEE CONTINGENCY	\$12,193
AMOUNT REMAINING IN NON STUDENT FEE CONTINGENCY	\$60,000
TOTAL CONTINGENCY	\$72,193