

RSAC Annual Report

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Department Mission:

Chicano Student Programs (CSP) is a central location of resources for faculty, staff, students and community members seeking ways to better the Chicano/Latino community. The office provides leadership and organizational development through various clubs and activities along with a bridge of communication among students, faculty and staff. Annual events offered by the program promote enrichment, awareness, and pride in Chicano/Latino culture.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

Projected Referendum Fees Income in original Budget Plan: \$90,000

Actual Referendum Fees Income: \$95,429

Carry Forward Funds from last year: \$28,089 (includes \$2661 encumbrance carryforward)

Total Available Funds = \$123,518

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Std Life Dev. Specialist 2	\$ 15,303	
Campus Wide Programming	\$ 46,589	
Student Development and Programming	\$ 1,124	
General Operating Costs and Infrastructure	\$ 17,471	
Staff Professional Development	\$ 7,597	
RSAC Support	\$ 1,560	
Diversity Council	\$ 0	
UCOP Assessment	\$ 2,136	
Marketing	\$ 1,344	
Totals	\$ 93,124	\$ 30,395

Carryforward Notes or Other Budget Notes, If applicable:

Summer Session fees fall into the ending fiscal year and not the new fiscal year. Therefore we carried forward those funds.

Programming and Marketing Expenses – Due to unforeseen circumstances we did not host our 20th Annual Radio Aztlan Music Festival or our Annual Noche Cultural as planned. We are using the carryforward to fund the 20th Annual Radio Aztlan Music Festival on Saturday, April 14, 2018.

General/Infrastructure Expenses – The remaining balance will be used to purchase furniture from BKM. A quote has been generated and in the process of placing an order. We did not have time to finalize the purchase this Spring quarter due to a high volume of programming and staffing challenges. The furniture will be installed before the end of Fall 17.

Overview of Programs, Services, Staffing, & Support

Budget Item: Stdt Life Dev. Specialist 2

With the growing trend of student enrollment, high impact, and high level of programming the need to increase the office staff was crucial therefore the majority of our funds are allocated towards our Stdt Life Dev. Specialist 2 position. The additional staff member has expanded our ability to implement a comprehensive set of social, cultural, educational development programs for the UC Riverside community, especially as related to our Peer Mentor Program, annual programs (Semana de la Mujer, Raza Grad, Youth Conference) and MUNDO. Provide a liaison with Chicano/Latino student organizations. In addition to programming this allowed, us to help ameliorate the workload of our current staff and provide full time front desk coverage and office management.

Budget Item: Campus Wide Programming

Enhance and create cultural, educational, social programming including:

Events/Programs:

Chicano Link Peer Mentor Program

Our Chicano Link Peer Mentor Program extends a bienvenida into the UCR familia to new freshman, transfer, and graduate students. One-on-one meetings, study sessions and academic workshops all support a positive transition to UCR and promote new students' academic, cultural and social success. In 2017-18, we had 115 Mentors & 230 Mentees participate in the program.

- Zero Week Training
- Mid Term Study Break
- Movie Night with Chicano Link Peer Mentor Program
- Mentor Appreciation Dinner
- Chicano Park Field Trip
- End of the Year Banquet
- T-shirts for participants
- La Cosecha Program
- Graduation Stoles

¡ADELANTE! Academic Success Series – workshops offered every quarter

The program is a series of workshops to promote academic success, persistence, retention, and building comunidad at UC Riverside. Workshops provided students with tools, opportunities, and experiences to be successful at UCR and beyond.

- Goal Setting and Motivation
- Desarrolla tu Fortaleza (CAPS)

- Ways of Knowing
- Financial Wellness and Budgeting
- Time Management
- Nuts & Bolts of the Graduate Application Process
- How to Write a Great Statement of Purpose
- Undergraduate Research in Graduate Admissions
- Graduate Student Panel – Demystifying Graduate School
- Closing Keynote Speaker: Dr. Cati de los Rios
- Resilience in the Academic Setting
- Working Vogue: Research in Art; Art as Research
- Why We Need Ethic Studies Now! A conversation about Critical Cultural Education Reform in Diversifying the Inland Empire
- Voicing Occupation: Colonial Sensory Regimes and the Vocal Apparatus
- Punks on Film: Dumpster
- Camping Race
- Closing Keynote Speaker: Dr. Alfonso Gonzales

Poesía Peligrosa: Quarterly Poesía Peligrosa is an opportunity for students to artistically express themselves during open mic and enjoy an art exhibition.

- Fall quarter featured Yosimar Reyes, queerundocu writer. Participants: 110
- Winter quarter featured writer Gabby Rivera. Participants: 150
- Spring quarter featured music and student poets. Participants: 60

Raza Leadership Networking Dinner

Student Staff Training & Dinner

Semana de la Raza

Cinco de Mayo Nooner

Raza Graduation Ceremony

Chicano Latino Youth Conference

Finals Week Snacks – Fall, Winter, Spring

Co-sponsorships:

- Muslim Students Association West – Career Dev. Day
- Quadrants of Success: David Romero
- Workshop Medicinal Plants & Teas
- Inlandia: Chicana Writers Reading
- BANDA Encuentro: Dr. Xochitl Chavez
- Forum on Refugees & Migrant Detention
- Dr. Roberto Gonzalez: Ethnic Studies
- Chicano Latino Alumni Homecoming

Collaborations:

- **Fall Midterms Study Break** In partnership with Ethnic and Gender programs, we hosted snacks, blue books, scantrons, and massage therapists in our respective offices during mid-terms. Participants: 63
- **Spoken Word Therapy w/ David Romero** – Fall 2016 co-sponsored LGBTRC's event.
- **46th Annual Community College Day: Transfer Conference** Annual conference in partnership with NASP and Undergraduate Admissions provides workshops, resources, support, and network opportunities to current community college students. Participants: 400
- **Unity Hour at CSP** Presented by the Ethnic & Gender Offices. This weekly series of discussion and engagement took place in our office. Participants: 75

- **Winter Midterms Study Break** In partnership with Ethnic and Gender programs, we hosted snacks, blue books, scantrons, and massage therapists in our respective offices during mid-terms. Participants: 55
- **Spring Midterms Study Break** In partnership with Ethnic and Gender programs, we hosted snacks, blue books, scantrons and a massage therapist in our respective offices for mid-terms week. Participants: 75
- **Presente Conference** ¡Presente! Conference –This conference was organized with La Familia de UCR and LGBTRC, to create “Un Espacio For Our QT Community.”
- **MUNDO**
 - Helped support the purchase of shirts or the MUNDO residents
 - Welcome to the UCR Familia
 - MUNDO Program: Dialogue Circle
 - Labels & Self-Identity workshop

Budget Item: Student Development and Programming

Through the funds we were able to provide comprehensive programs and services that support and promote student academic, interpersonal, and career development. This allows to empower students to thrive and grow academically, intellectually, emotionally, physical, and socially. In addition to programs we were able to fund student travel and programs such as the Pacific Sociological Association (PSA) conference, HOPE Latina Leadership, Mujeres Unidas “Mujer Conference”, LMSA Conference, Society of Hispanic Professional Engineers (SHPE) National Conference, and Diversity Council support & development.

Budget Item: General Operating Costs and Infrastructure

CSP is investing in equipment to replace old equipment and meet the needs of the office. There is a functional need to replace furniture – currently we have really old and large furniture. We have outgrown our space and need to find creative ways to maximize our space and create storage. Other items we purchased were a second shared gem cart, supplies, clickers, computer software, computers, printers and helped support recurring monthly charges such as the copier lease.

Budget Item: Staff Professional Development

Currently, money allocated for professional development is highly limited; thus, restricting opportunities for staff and student development. Through this fund, we are able to attend meetings, conferences, etc. The Director and Assistant Director attended the NASPA Regional Conference and the The California Council of Cultural Centers in Higher Education conference. We also funded our membership for the California Council of Cultural Centers in Higher Education.

Budget Item: RSAC Support

The center provided a quarterly \$500 stipend plus benefits to the student representative on the Referendum Student Advisory Committee. In addition we supported copy costs and meal costs for RSAC meetings.

Budget Item: Diversity Council

The Diversity Council did not request any funds support. We redirected funds to other student events.

Budget Item: UCOP Assessment

The UC Office of the President assesses a fee on funds spent two years in the past. In order to prepare for this fee, we set aside funds for a reserve to begin annual payments in fiscal year 2017-18.

Budget Item: Marketing

To increase visibility and branding our office purchased insignia items such as mouse pads, staff Id's, staff business cards, yearly calendar, shirts and staff polos.