

RSAC Annual Report

Unit Name:	ASIAN PACIFIC STUDENT PROGRAMS
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Department Mission:

Asian Pacific Student Programs is a resource for AAPI students and those interested in learning about AAPI history, culture, and current issues.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Student Workers	\$18,669.08	\$3,380.92
Programming	\$56,187.95	\$(6,116.36)
S&E	\$13,117.36	\$(3,117.36)
Student Organizations	\$8,847.20	\$1,152.80
Targeted Outreach	\$10,472.74	\$(472.74)
Summer Graduate Intern	\$0	\$4,000
RSAC stipend	\$1,509.20	\$(9.20)
Diversity Council Projects	\$0	\$500
UCOP Assessment Reserve	\$1,896	\$1,104
Totals – based on projected budget (\$103,267.34)	\$95,429	
Additional Funding – Summer Session	\$15,692.59	
Final Totals	\$111,121.59	\$422.06

Carryforward Notes or Other Budget Notes, If applicable:

Summer Session I fees were included in fy16-17. Funds were received too late in the year for them to be used.

Overview of Programs, Services, Staffing, & Support

Budget Item: **Student Coordinators**

8 Student Coordinators x \$10.50/hour x 10 hours/week x 10 weeks x 3 quarters

Budget Item: **Programming**

Midterms Study Breaks x 3
 Round Tables x 9
 369 Series x 9
 Blank Canvas – Spoken Word Event x 3
 Fall Welcome
 Lunar New Year Festival
 Muslim Student Association Conference
 GenerAsian Women’s Conference
 Side By Side
 Princess Ten Ten and the Dark Skies: A New Musical
 LSA Banquet
 API Youth Summit
 Jimmy Yang
 Kelvin Yu
 Ronnie Woo
 David Romero
Allegiance
 Ethnic Studies Collaborations

Budget Item: **Staff S&E**

NASPA Regional Conference for Billy & Esther
 APAHE Conference for Tia
 New computer for Tia
 New gem cart - shared among 6 offices
 Gem cart maintenance fees

Budget Item: **Student Org Co-Sponsorship**

Chinese Culture Night
 PISA Culture Night
 Oceania Culture Show
 ISU Festival
 HallyUCR Talent Show
 Day of Remembrance
 Pilipino Culture Night
 Taiko Showcase
 NSU Culture Night
 Vietnamese Culture Night

Budget Item: Targeted Outreach

MSA College Day
Kim Chi
Hieu Min Nguyen – Spoken Word Artist
Micah Tasaka
Xoai Pham

Budget Item: Summer Graduate Intern

We decided not to pursue a Summer Graduate Intern. Funds were shifted over to programming.

Budget Item: RSAC Stipend

\$500 per quarter to our student rep.

Budget Item: Diversity Council Projects

The Diversity Council did not request any funds support. We redirected funds to other student events.

Budget Item: UCOP Assessment

Fees sent to UCOP