

## ASP RSAC Annual Report

<b>Unit Name:</b>	AFRICAN STUDENT PROGRAMS
<b>Contact Name:</b>	GREEDLEY F. HARRIS III
<b>Phone:</b>	951-827-4576
<b>Email:</b>	GREEDLEY.HARRIS@UCR.EDU
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### Department Mission:

African Student Programs seeks to enlighten the university and students of African descent about the African Diaspora, the African American experience and the critical issues these students face as they endeavor to become role models, mentors, leaders, professionals and scholars.

### Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

### EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
Staff Salaries	\$32,448.81	
Black Grad (Using Fund 41880 & 60615)	\$1673.60	
Student Org Support	\$6941.79	
Student Conference Travel	\$12,767.94	
Black Family Day	\$0.00	
Staff Professional Development	\$1915.01	
ASP Camping & Leadership Retreat	\$0.00	
UCOP Tax Reserve	\$1218.00	
Peer Mentorship Program	\$0.00	
RSAC Stipend	\$0.00	
Diversity Council Support	\$0.00	
Advisory Committee	n/a	
African History Month	\$5,098.59	
African Mental Health	\$0.00	
Alumni Events	\$93.98	
MLK Day	\$0.00	
Co-Sponsorships	\$1832.94	

First Year Student Support	\$0.00	
General Office	\$233.00	
Health Expo	\$0.00	
MSA Events	n/a	
PATH Support	\$0.00	
S.T.A.R.T.	n/a	
Student Affairs Officer	n/a	
Unity Day	\$0.00	
Welcome BBQ	\$22.58	
Black Welcome Week	\$0.00	
RSAC Charges	n/a	
Student Development	\$0.00	
Leadership Development	\$314.84	
Student Support	\$578.23	
Finals Support	\$958.08	
Community Outreach	\$10.00	
17-18 Carryforward		\$8641.46
<b>Totals</b>	<b>\$30,766.98</b>	<b>\$8641.46</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

The projected Carryforward will be used towards career staff salaries, temporary staff support, and student staff salaries. In addition, we will be using the carryforward to conduct a departmental assessment and program evaluation of African Student Programs. This will help us better assess our programmatic initiatives and how we function as a department. We also would like to devote some of this funding for more co-sponsorships/collaborations with other campus departments.

**Overview of Programs, Services, Staffing, & Support**

**Budget Item: Temporary SLDS II**

Through the use of salary savings from career and student staff we were able to use \$15,019 from SSFAC to fund a temporary hire.

**Budget Item: Cultural and Educational Programming**

1. Black Welcome Week
2. Finals Week Support
3. African History Month
4. Black Queens Week
5. ASP Nooner
6. Dr. Higgins Speaker

7. Donna Oriowo speaker
8. Department co-sponsorships
9. Staff Training
10. Student Org & President Retreat
11. Black Graduation

**Budget Item: Student Org Support**

1. Melanin Monday's
2. Meet the Devine Nine
3. First Year Survival Guide
4. NPHC Midnight Breakfast
5. NESBE Annual Conference
6. NSA Conference
7. ABC Conference
8. SGRHO Conference
9. BSU Leadership Conference
10. ASP Game Night
11. ASP Giving
12. NSA Musical Night
13. Culture Shows
14. Breakfast and Blankets
15. Journey Through Afrika
16. Women of NSA
17. Night of Blues
18. Red, White, Blue
19. Men of NSA
20. AKA Founders Week

**Budget Item: Marketing**

We created marketing for Black Welcome Week, Afrikan History Month, and Black Queens Week. This included fliers, t-shirts and sweatshirts.