

## RSAC Annual Report

<b>Unit Name:</b>	NATIVE AMERICAN STUDENT PROGRAMS
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### Department Mission:

The mission of the Native American Student Programs (NASP) office is to provide educational, cultural, and social support for UCR students, specifically for Native American/American Indian Students. The NASP office coordinates a variety of activities and programs designed to expand education awareness for our UCR campus as well as the local communities. Additionally, the NASP office encourages the development and enhancement of leadership and interpersonal communication skills through active participation of students, which makes it possible to plan, organize, and implement innovative programs that promote and educate the campus community about the uniqueness of American Indians.

### Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

Projected Referendum Fees Income in original Budget Plan: \$90,000

Actual Referendum Fees Income: \$95.429

Carry Forward Funds from FY16-17: \$18,179.27

**Total Available Funds = \$113,608.27**

### EXPENDITURES

Budget Item	Final Expenditures	Carry-forward
SLDS II Position	\$61,198.28	\$52.94
Programming	\$37,642.20	
Staff S&E	\$1,144.59	
Native Nations Development	\$1,000	
Student Retreats/Conference Travel	\$3,379.33	
Marketing	\$3,025.69	
Reserve for UCOP Assessment	\$1,852	
GEM Carts	\$2,618.32	
RSAC Stipend and support	\$1,568.86	
Diversity Council Support	\$179	
<b>TOTALS</b>	<b>\$113,555.33</b>	<b>\$52.94</b>

**Carryforward Notes or Other Budget Notes, If applicable:**

We have already spent the Carry-forward funds of \$52.94.

**Overview of Programs, Services, Staffing, & Support**

**Budget Item: Staff S&E**

We utilized funds for Staff Professional Development to attend trainings and conferences.

**Budget Item: Campus Wide Programming & Co-Sponsorships**

NASP Open House  
Native Book Swap  
Native American Heritage Month events  
Native Jam Night  
NASP Nooner  
Medicine Ways Conference  
Medicine Ways UCR Pow Wow  
NASP Lecture Series  
NASA Mtgs.  
Unity Hour at NASP  
I-Connect Peer Mentorship  
Native Graduation Banquet  
Gathering of the Tribes Summer Residential Program  
Winter Midterms Study Break  
Spring Midterms Study Break  
Native American Student Winter Retreat  
Homecoming Luncheon  
Cesar Chavez 5K  
AISES Healing the Earth Conference  
Costo Legacy Celebration  
Co-Sponsorships with other departments and organizations as well as for HESSR t-shirts, phone pockets, and other marketing materials  
Self-Care Fair  
Wellness Wednesdays and More

**Budget Item: GEM Carts**

We utilized funds for the costs related to the GEM Carts

Budget Item: **Native Nations Development**

We hosted several meetings and supported the development of local Native Nations with our students.

Budget Item: **Marketing**

Many of our marketing pieces were wrapped up into our campus wide programming and co-sponsorships. That is why the amount is only \$13.95. Funds were used to print flyers and posters for events throughout the year.

Budget Item: **Student Retreats**

We hosted a joint student and staff retreat to provide student and staff leadership training, further develop UCR's Native American student community, and provide an opportunity to plan the remainder of the year.

Budget Item: **RSAC Stipend**

The center provided a quarterly \$500 stipend to the student representative on the Referendum Student Advisory Committee. In addition to the stipend, benefits were added.

Budget Item: **RSAC meeting support**

The center supported copy costs and meal costs for RSAC meetings which was split with other departments.