

RSAC Annual Report

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Department Mission:

The UCR Women's Resource Center (WRC) is a multipurpose Student Affairs department engaging students, staff, faculty, and community by promoting gender equality, awareness, inclusivity and proactive response around issues that intersect with gender.

Purpose:

- 1) Summarize information for the new RSAC in Fall.
- 2) Present information for the RSAC web site.

Projected Referendum Fees Income in original Budget Plan: \$90,000

Actual Referendum Fees Income: \$95.429

Carry Forward Funds from last year: \$47,251.90

Total Available Funds = \$148,109.90

EXPENDITURES

| Budget Item | Final Expenditures | Carry-forward |
|---|---------------------|-------------------|
| Co-Sponsorships | \$10,541.45 | |
| Quarterly Educational Programs | \$12,495.21 | |
| Persist Women's Political Engagement Conference | \$14,490.04 | |
| Take Back The Night | \$5,487.16 | |
| Student Travel/Latina Day of Action | \$373.90 | |
| WRC General Expenses (Furniture, Survey Monkey, GEM Cart, etc.) | \$25,033.96 | |
| UCOP Assessment | \$944.00 | |
| Salaries, liability, & benefits | \$63,913.21 | |
| S&E for Staff Support & Professional Development | \$6,532.03 | |
| | | |
| Totals | \$139,810.96 | \$8,298.94 |

Carryforward Notes or Other Budget Notes, If applicable:

We have significantly spent down our carry-forward budget, but have a good amount going into this year to use to supplement the programs that were funded by SSFAC (we received less money from SSFAC this year).

Overview of Programs, Services, Staffing, & Support**Budget Item: Co-Sponsorships**

HESSR funded many campus-wide events open to all Highlanders. All of these events were collaborations either with other departments or with student organizations. Examples of our co-sponsorships from this year include: HESSR t-shirts, phone pockets, marketing material, the Costo Hall Legacy Event, David Romero (spoken word artist brought by LGBT Resource Center), Isabel Quintero (Author brought by Chicano Student Programs), Chani Nicholas (speaker brought by The WELL), Roxane Gay (Author brought by WRC and LGBT RC), Wafa Ghnaim (speaker brought by MESC), Soulchella (R'Kids) the Self Care Fair (The WELL) and more.

Budget Item: Quarterly Educational Programs

HESSR funded many of our core programs this year including Denim Day, The Vagina Monologues, Sexual Assault Awareness Month, the Student Internship Program, R'Kids programs, and Feminist Fridays.

Budget Item: Persist Women's Political Engagement Conference

HESSR made possible the creation of the inaugural Persist Women's Political Engagement Conference. The goal of the conference is to bring together elected officials, policy makers, organizers, faculty, staff, students, and community members to inspire more women to get involved in the political arena. The conference drew a crowd of 300 people and was noted as the first of its kind in the Inland Empire region. Some of the keynote speakers were Senator Connie Leyva, Assemblymembers Eloise Gomez Reyes and Sabrina Cervantes, Policy Advisor Torie Osborn, and Spoken Word Artist Yazmin Monet Watkins.

Budget Item: Take Back The Night

One of the WRC's most important programs, Take Back The Night was a great success. We started with a rally and march from the Bell Tower to the Alumni & Visitor Center. We then heard from Spoken Word Artist Bernadette Balanos, and a panel of survivors. Activities and vendors as well as food were part of this event as well. The event is to help raise awareness of sexual assault and domestic violence, while helping women reclaim the nighttime space, as well as empower them in an understanding and supportive community.

Budget Item: WRC General Expenses

Funding from this category went largely to purchasing new office furniture for Nathaly Martinez, as well as general office supplies, insurance for the GEM carts, and the annual license for Survey Monkey.

Budget Item: Student Travel/Latina Day of Action

The WRC sponsored student Joana Reyes to attend the Latina Day of Action in Sacramento. This was a special opportunity to send a student to our state capitol to learn how to lobby.

Budget Item: UCOP Assessment

The UC Office of the President assesses a fee on funds spent two years in the past. This charge reflects that fee.

Budget Item: Salaries, liability, & benefits

HESSR funds make possible the full-time staff position of Nathaly Martinez, as well as some of our student staff and the RSAC representative.

Budget Item: S&E for Staff Support & Professional Development

The purpose of Supplies & Expenses (S&E) for staff is to provide the resources they need to work in the center and to promote their professional development. The campus-wide standard is \$5,000 per staff person, but center staff are not funded in full by Student Service Fees. This year, HESSR funds purchased staff professional development travel for Nathaly Martinez to attend the NASPA Western Regional Conference in Hawaii, and Denise Davis to attend the NASPA Annual Conference in Philadelphia. Nathaly and Denise also attend the CaCCCHE Drive-in Conference at Chapman University, and the Annual Conference at the University of Redlands. These funds also paid for a video series for Mark Dunn, our Administrative Assistant.